

HOUSE BILL NO. 2360

AMENDMENT IN THE NATURE OF A SUBSTITUTE

(Proposed by the House Committee on _____)

on _____)

(Patron Prior to Substitute--Delegate Jones, S. Chris)

A BILL to amend and reenact §§ 2.2-1509 and 2.2-1518 of the Code of Virginia, relating to modifying the requirements for the Governor to submit certain bond bills and capital outlay plan bills concurrently with the submission of his Budget Bill and gubernatorial amendments to the general appropriation act.

Be it enacted by the General Assembly of Virginia:**1. That §§ 2.2-1509 and 2.2-1518 of the Code of Virginia are amended and reenacted as follows:****§ 2.2-1509. Budget Bill.**

A. On or before December 20 of the year immediately prior to the beginning of each regular session of the General Assembly held in an even-numbered year, the Governor also shall submit to the presiding officer of each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include an identification of, and authorization for, common programs and the appropriation of funds according to programs. Except as expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the receipt of revenues in excess of funds unconditionally appropriated.

25 B. The salary proposed for payment for the position of each cabinet secretary and administrative
26 head of each agency and institution of the executive branch of state government shall be specified in "The
27 Budget Bill," showing the salary ranges and levels proposed for such positions.

28 C. "The Budget Bill" shall include all proposed capital appropriations, including each capital
29 project to be financed through revenue bonds or other debt issuance, the amount of each project, and the
30 identity of the entity that will issue the debt.

31 ~~D. Concurrently with the submission of "The Budget Bill," the~~ The Governor shall submit a
32 ~~tentative bill involving a~~ also ensure that a prefiled bill is submitted to the Chairman of the House
33 Committee on Appropriations and the Chairman of the Senate Committee on Finance in accordance with
34 the deadlines for prefiling under subdivision A 3 of § 30-19.3 for any request for authorization of
35 additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made
36 in whole or in part, from revenues or appropriations contained in "The Budget Bill."

37 E. On or before December 20 of the year immediately prior to the beginning of each regular session
38 held in an odd-numbered year of the General Assembly, the Governor shall submit to the presiding officer
39 of each house printed copies of all gubernatorial amendments proposed to the general appropriation act
40 adopted in the immediately preceding even-numbered year session. In preparing the amendments, the
41 Governor may obtain estimates in the manner prescribed in §§ 2.2-1504, 2.2-1505, and 2.2-1506. ~~On the~~
42 ~~same date he shall also submit a tentative bill during a the second year of the appropriation period, a~~ The
43 Governor shall also ensure that a prefiled bill is submitted to the Chairman of the House Committee on
44 Appropriations and the Chairman of the Senate Committee on Finance in accordance with the deadlines
45 for prefiling under subdivision A 3 of § 30-19.3 for any request for authorization of additional bonded
46 indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part,
47 from revenues or appropriations contained in the proposed gubernatorial amendments.

48 F. The proposed capital appropriations or capital projects described in, or for which proposed
49 appropriations are made pursuant to, this section shall include the capital outlay projects required to be
50 included in "The Budget Bill" pursuant to § 2.2-1509.1. The Governor shall propose appropriations for

such capital outlay projects in "The Budget Bill" in accordance with the minimum amount of funding and the designated sources of funding for such projects as required under § 2.2-1509.1.

§ 2.2-1518. Governor to submit a tentative bill for a capital outlay plan; gubernatorial amendments proposed to the plan.

A. 1. No later than January 13, 2009, the Governor shall submit to the General Assembly a tentative bill establishing a capital outlay plan that includes new capital outlay projects (and previously planned or authorized capital outlay projects) that the Governor proposes to be funded entirely or partially from general fund-supported resources for the six fiscal years beginning July 1, 2009. Projects included in the capital outlay plan shall be in addition to any projects for which funds are appropriated from the Central Maintenance Reserve of the general appropriation act.

2. The capital outlay plan submitted by the Governor shall list capital outlay projects in different tiers. Each tier shall be a grouping of capital outlay projects with the total estimated cost of each project in the tier falling within a minimum and a maximum project cost assigned to the tier, provided that no estimated project costs shall be set out in the plan. The minimum and maximum range assigned to a tier shall be mutually exclusive of all other minimum and maximum ranges assigned to other tiers in order that no capital outlay project shall be reported in more than one tier.

For each capital outlay project listed in the plan the Governor shall provide the following information: (i) the agency or public educational institution to which the project is related, (ii) a description of the project, and (iii) a ranking number assigned to the project, which number shall signify the priority of the project when compared to all other projects of the agency or institution listed in the plan.

B. ~~In 2011, and each year~~ For the 2020 regular session of the General Assembly and thereafter, the Governor shall, ~~on or before December 20, submit to the General Assembly a tentative bill proposing~~ ensure that a prefiled bill is submitted to the Chairman of the House Committee on Appropriations and the Chairman of the Senate Committee on Finance in accordance with the deadlines for prefiling under subdivision A 3 of § 30-19.3 for any proposed amendments to the current capital outlay plan enacted into law, including adjusting the fiscal years covered by the plan so that the plan will cover the six fiscal years

77 beginning on the immediately following July 1. Any such ~~tentative~~ prefiled bill shall be submitted using
78 the format described in subsection A.

79 ~~C. In submitting to the General Assembly tentative~~ prefiled bills for the initial capital outlay plan
80 ~~and~~ for plan amendments, the Governor shall consider the capital outlay project list submitted by the
81 Advisory Committee pursuant to § 2.2-1516 and any amendments to the six-year capital outlay plan
82 recommended by the Advisory Committee pursuant to such section.

83 #